



**GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS  
SECRETARÍA DE HACIENDA**

**Por Capítulos, Concepto, Partida Genérica y Partida Específica por Clasificación Administrativa  
SISTEMA PRESUPUESTARIO 2021  
(PESOS)  
CIERRE DE JUNIO**

**2.1.1.2.0.740 Promotora de Vivienda Chiapas**

Capítulo/Concepto/ Partida/Gasto	Descripción	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
<b>Gran Total</b>		<b>21,949,127.89</b>	<b>11,669,996.31</b>	<b>33,619,124.20</b>	<b>33,560,449.35</b>	<b>58,674.85</b>	<b>14,921,256.21</b>	<b>11,212,605.32</b>	<b>11,212,605.32</b>	<b>10,827,803.77</b>	<b>10,827,803.77</b>	<b>22,406,518.88</b>
<b>INSTITUCIONALES</b>												
1000	1000	19,533,240.31	5,676,773.45	25,210,013.76	25,210,013.76	0.00	10,293,439.49	9,502,189.31	9,502,189.31	9,117,387.76	9,117,387.76	15,707,824.45
	1100	7,994,647.92	-1.23	7,994,646.69	7,994,646.69	0.00	3,997,322.73	3,893,513.73	3,893,513.73	3,604,979.65	3,604,979.65	4,101,132.96
	113	7,994,647.92	-1.23	7,994,646.69	7,994,646.69	0.00	3,997,322.73	3,893,513.73	3,893,513.73	3,604,979.65	3,604,979.65	4,101,132.96
	11304	7,994,647.92	-1.23	7,994,646.69	7,994,646.69	0.00	3,997,322.73	3,893,513.73	3,893,513.73	3,604,979.65	3,604,979.65	4,101,132.96
	1200	0.00	2,825,930.06	2,825,930.06	2,825,930.06	0.00	1,311,764.30	1,072,028.75	1,072,028.75	1,016,140.79	1,016,140.79	1,753,901.31
	122	0.00	2,825,930.06	2,825,930.06	2,825,930.06	0.00	1,311,764.30	1,072,028.75	1,072,028.75	1,016,140.79	1,016,140.79	1,753,901.31
	12201	0.00	2,825,930.06	2,825,930.06	2,825,930.06	0.00	1,311,764.30	1,072,028.75	1,072,028.75	1,016,140.79	1,016,140.79	1,753,901.31
	1300	7,781,280.35	1,703,606.44	9,484,886.79	9,484,886.79	0.00	3,107,390.85	2,931,096.35	2,931,096.35	2,890,716.84	2,890,716.84	6,553,790.44
	132	1,791,399.53	593,389.93	2,384,789.46	2,384,789.46	0.00	103,045.12	90,060.02	90,060.02	90,060.02	90,060.02	2,294,729.44
	13201	206,090.21	0.00	206,090.21	206,090.21	0.00	103,045.12	90,060.02	90,060.02	90,060.02	90,060.02	116,030.19
	13202	1,585,309.32	593,389.93	2,178,699.25	2,178,699.25	0.00	0.00	0.00	0.00	0.00	0.00	2,178,699.25
	134	5,989,880.82	1,110,216.51	7,100,097.33	7,100,097.33	0.00	3,004,345.73	2,841,036.33	2,841,036.33	2,800,656.82	2,800,656.82	4,259,061.00
	13420	5,989,880.82	1,110,216.51	7,100,097.33	7,100,097.33	0.00	3,004,345.73	2,841,036.33	2,841,036.33	2,800,656.82	2,800,656.82	4,259,061.00
	1400	1,711,304.04	468,733.18	2,180,037.22	2,180,037.22	0.00	842,656.61	638,141.48	638,141.48	638,141.48	638,141.48	1,541,895.74
	141	884,911.23	233,760.60	1,118,671.83	1,118,671.83	0.00	468,739.03	331,110.88	331,110.88	331,110.88	331,110.88	787,560.95
	14103	884,911.23	233,760.60	1,118,671.83	1,118,671.83	0.00	468,739.03	331,110.88	331,110.88	331,110.88	331,110.88	787,560.95
	142	783,624.29	237,354.58	1,020,978.87	1,020,978.87	0.00	333,531.06	266,644.08	266,644.08	266,644.08	266,644.08	754,334.75
	14202	783,624.29	237,354.58	1,020,978.87	1,020,978.87	0.00	333,531.06	266,644.08	266,644.08	266,644.08	266,644.08	754,334.75
	144	42,768.52	-2,382.00	40,386.52	40,386.52	0.00	40,386.52	40,386.52	40,386.52	40,386.52	40,386.52	0.00
	14401	42,768.52	-2,382.00	40,386.52	40,386.52	0.00	40,386.52	40,386.52	40,386.52	40,386.52	40,386.52	0.00
	1500	1,517,208.00	496,705.00	2,013,913.00	2,013,913.00	0.00	989,305.00	926,909.00	926,909.00	926,909.00	926,909.00	1,087,004.00
	159	1,517,208.00	496,705.00	2,013,913.00	2,013,913.00	0.00	989,305.00	926,909.00	926,909.00	926,909.00	926,909.00	1,087,004.00
	15905	1,517,208.00	496,705.00	2,013,913.00	2,013,913.00	0.00	989,305.00	926,909.00	926,909.00	926,909.00	926,909.00	1,087,004.00
	1700	528,800.00	181,800.00	710,600.00	710,600.00	0.00	45,000.00	40,500.00	40,500.00	40,500.00	40,500.00	670,100.00
	171	528,800.00	181,800.00	710,600.00	710,600.00	0.00	45,000.00	40,500.00	40,500.00	40,500.00	40,500.00	670,100.00
	17102	138,600.00	48,600.00	187,200.00	187,200.00	0.00	0.00	0.00	0.00	0.00	0.00	187,200.00
	17103	390,200.00	133,200.00	523,400.00	523,400.00	0.00	45,000.00	40,500.00	40,500.00	40,500.00	40,500.00	482,900.00
	2000	252,813.99	1,495,579.01	1,748,393.00	1,748,393.00	0.00	784,311.95	245,267.43	245,267.43	245,267.43	245,267.43	1,503,125.51
	2100	252,813.99	-30,698.63	222,115.36	222,115.36	0.00	95,708.41	81,091.99	81,091.99	81,091.99	81,091.99	141,023.31
	211	100,600.00	-15,114.68	85,485.32	85,485.32	0.00	35,185.33	29,793.31	29,793.31	29,793.31	29,793.31	55,692.00
	21101	100,600.00	-15,114.68	85,485.32	85,485.32	0.00	35,185.33	29,793.31	29,793.31	29,793.31	29,793.31	55,692.00
	214	69,309.56	-4,042.80	65,266.76	65,266.76	0.00	30,612.00	27,430.35	27,430.35	27,430.35	27,430.35	37,836.41
	21401	69,309.56	-4,042.80	65,266.76	65,266.76	0.00	30,612.00	27,430.35	27,430.35	27,430.35	27,430.35	37,836.41
	216	82,904.43	-11,541.15	71,363.28	71,363.28	0.00	29,911.08	23,868.33	23,868.33	23,868.33	23,868.33	47,494.99
	21601	82,904.43	-11,541.15	71,363.28	71,363.28	0.00	29,911.08	23,868.33	23,868.33	23,868.33	23,868.33	47,494.99
	2200	0.00	106,996.57	106,996.57	106,996.57	0.00	45,198.25	13,508.56	13,508.56	13,508.56	13,508.56	93,488.00
	221	0.00	102,997.04	102,997.04	102,997.04	0.00	41,198.72	13,508.56	13,508.56	13,508.56	13,508.56	89,488.00
	22111	0.00	102,997.04	102,997.04	102,997.04	0.00	41,198.72	13,508.56	13,508.56	13,508.56	13,508.56	89,488.00
	223	0.00	3,999.53	3,999.53	3,999.53	0.00	3,999.53	0.00	0.00	0.00	0.00	3,999.53
	22301	0.00	3,999.53	3,999.53	3,999.53	0.00	3,999.53	0.00	0.00	0.00	0.00	3,999.53