CHIAPAS

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

Otros Recursos - Impuesto a la Venta Final de Gasolina y Diesel (Clasificación Administrativa)

SISTEMA PRESUPUESTARIO 2021

(PESOS)

CIERRE DE SEPTIEMBRE

EP-5817

jueves, 30 de septiembre de 2021

2.1.1.2.0.740 Promotora de Vivienda Chiapas

UR FI FUN SF SSF PS PP OA AI PT MPIO COGC GASTO TG TR FF SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
Gran Total		**2,038,062.53**	**-267,315.00**	**1,770,747.53**	**1,767,947.53**	**2,800.00**	**1,284,829.27**	**1,197,784.40**	**1,197,784.40**	**1,197,784.40**	**1,197,784.40**	**572,963.13**
Total		**2,038,062.53**	**-267,315.00**	**1,770,747.53**	**1,767,947.53**	**2,800.00**	**1,284,829.27**	**1,197,784.40**	**1,197,784.40**	**1,197,784.40**	**1,197,784.40**	**572,963.13**
TOTAL FUENTE DE FINANCIMIENTO		**2,038,062.53**	**-267,315.00**	**1,770,747.53**	**1,767,947.53**	**2,800.00**	**1,284,829.27**	**1,197,784.40**	**1,197,784.40**	**1,197,784.40**	**1,197,784.40**	**572,963.13**
TOTAL GLOBAL FUNCIÓN 2 Vivienda y Servicios a la Comunidad		2,038,062.53	-267,315.00	1,770,747.53	1,767,947.53	2,800.00	1,284,829.27	1,197,784.40	1,197,784.40	1,197,784.40	1,197,784.40	572,963.13
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO S Recursos del Ejercicio		2,038,062.53	-267,315.00	1,770,747.53	1,767,947.53	2,800.00	1,284,829.27	1,197,784.40	1,197,784.40	1,197,784.40	1,197,784.40	572,963.13
INSTITUCIONALES		2,038,062.53	-267,315.00	1,770,747.53	1,767,947.53	2,800.00	1,284,829.27	1,197,784.40	1,197,784.40	1,197,784.40	1,197,784.40	572,963.13
01	Dirección General	169,560.00	-12,252.05	157,307.95	157,307.95	0.00	115,892.95	113,387.33	113,387.33	113,387.33	113,387.33	43,920.62
01 2	Desarrollo Social	169,560.00	-12,252.05	157,307.95	157,307.95	0.00	115,892.95	113,387.33	113,387.33	113,387.33	113,387.33	43,920.62
01 2 2	Vivienda y Servicios a la Comunidad	169,560.00	-12,252.05	157,307.95	157,307.95	0.00	115,892.95	113,387.33	113,387.33	113,387.33	113,387.33	43,920.62
01 2 2 5	Vivienda	169,560.00	-12,252.05	157,307.95	157,307.95	0.00	115,892.95	113,387.33	113,387.33	113,387.33	113,387.33	43,920.62
01 2 2 5 1	Vivienda	169,560.00	-12,252.05	157,307.95	157,307.95	0.00	115,892.95	113,387.33	113,387.33	113,387.33	113,387.33	43,920.62
01 2 2 5 1 G	Bienestar Social.	169,560.00	-12,252.05	157,307.95	157,307.95	0.00	115,892.95	113,387.33	113,387.33	113,387.33	113,387.33	43,920.62
01 2 2 5 1 G 026	Programa de vivienda	169,560.00	-12,252.05	157,307.95	157,307.95	0.00	115,892.95	113,387.33	113,387.33	113,387.33	113,387.33	43,920.62
01 2 2 5 1 G 026 01	Asignación Normal	169,560.00	-12,252.05	157,307.95	157,307.95	0.00	115,892.95	113,387.33	113,387.33	113,387.33	113,387.33	43,920.62
01 2 2 5 1 G 026 01 I03	Impulsar el Desarrollo Sustentable	169,560.00	-12,252.05	157,307.95	157,307.95	0.00	115,892.95	113,387.33	113,387.33	113,387.33	113,387.33	43,920.62
01 2 2 5 1 G 026 01 I03 A001	Desarrollo de proyectos urbano y rural sustentable	169,560.00	-12,252.05	157,307.95	157,307.95	0.00	115,892.95	113,387.33	113,387.33	113,387.33	113,387.33	43,920.62
01 2 2 5 1 G 026 01 I03 A001 000	Cobertura Estatal	169,560.00	-12,252.05	157,307.95	157,307.95	0.00	115,892.95	113,387.33	113,387.33	113,387.33	113,387.33	43,920.62
01 2 2 5 1 G 026 01 I03 A001 000 0 3000	Servicios Generales.	169,560.00	-12,252.05	157,307.95	157,307.95	0.00	115,892.95	113,387.33	113,387.33	113,387.33	113,387.33	43,920.62
01 2 2 5 1 G 026 01 I03 A001 000 0 3100	Servicios Básicos.	3,690.00	-4.96	3,595.04	3,595.04	0.00	2,695.04	2,694.42	2,694.42	2,694.42	2,694.42	900.62
01 2 2 5 1 G 026 01 I03 A001 000 0 314	Telefonía Tradicional.	3,690.00	-4.96	3,595.04	3,595.04	0.00	2,695.04	2,694.42	2,694.42	2,694.42	2,694.42	900.62
01 2 2 5 1 G 026 01 I03 A001 000 0 31401 1 1 5817 S 1	Servicio Telefónico Convencional.	3,690.00	-4.96	3,595.04	3,595.04	0.00	2,695.04	2,694.42	2,694.42	2,694.42	2,694.42	900.62
01 2 2 5 1 G 026 01 I03 A001 000 0 3200	Servicios de Arrendamiento.	165,960.00	-12,247.09	153,712.91	153,712.91	0.00	113,197.91	110,692.91	110,692.91	110,692.91	110,692.91	43,020.00
01 2 2 5 1 G 026 01 I03 A001 000 0 322	Arrendamiento de Edificios.	135,960.00	-3,940.00	132,020.00	132,020.00	0.00	99,065.00	99,000.00	99,000.00	99,000.00	99,000.00	33,020.00
01 2 2 5 1 G 026 01 I03 A001 000 0 32201 1 1 5817 S 1	Arrendamiento de Edificios y Locales.	135,960.00	-3,940.00	132,020.00	132,020.00	0.00	99,065.00	99,000.00	99,000.00	99,000.00	99,000.00	33,020.00
01 2 2 5 1 G 026 01 I03 A001 000 0 323	Arrendamiento de Mobiliario y Equipo de Administración, Educacional y Recreativo.	30,000.00	-8,307.09	21,692.91	21,692.91	0.00	14,192.91	11,692.91	11,692.91	11,692.91	11,692.91	10,000.00
01 2 2 5 1 G 026 01 I03 A001 000 0 32304 1 1 5817 S 1	Arrendamiento de Equipo de Administración.	30,000.00	-8,307.09	21,692.91	21,692.91	0.00	14,192.91	11,692.91	11,692.91	11,692.91	11,692.91	10,000.00
02	Dirección de Asuntos Jurídicos	169,560.00	93,347.75	262,907.75	262,907.75	0.00	167,542.89	113,387.33	113,387.33	113,387.33	113,387.33	149,520.42
02 2	Desarrollo Social	169,560.00	93,347.75	262,907.75	262,907.75	0.00	167,542.89	113,387.33	113,387.33	113,387.33	113,387.33	149,520.42
02 2 2	Vivienda y Servicios a la Comunidad	169,560.00	93,347.75	262,907.75	262,907.75	0.00	167,542.89	113,387.33	113,387.33	113,387.33	113,387.33	149,520.42
02 2 2 5	Vivienda	169,560.00	93,347.75	262,907.75	262,907.75	0.00	167,542.89	113,387.33	113,387.33	113,387.33	113,387.33	149,520.42
02 2 2 5 1	Vivienda	169,560.00	93,347.75	262,907.75	262,907.75	0.00	167,542.89	113,387.33	113,387.33	113,387.33	113,387.33	149,520.42
02 2 2 5 1 G	Bienestar Social.	169,560.00	93,347.75	262,907.75	262,907.75	0.00	167,542.89	113,387.33	113,387.33	113,387.33	113,387.33	149,520.42
02 2 2 5 1 G 026	Programa de vivienda	169,560.00	93,347.75	262,907.75	262,907.75	0.00	167,542.89	113,387.33	113,387.33	113,387.33	113,387.33	149,520.42
02 2 2 5 1 G 026 01	Asignación Normal	169,560.00	93,347.75	262,907.75	262,907.75	0.00	167,542.89	113,387.33	113,387.33	113,387.33	113,387.33	149,520.42
02 2 2 5 1 G 026 01 A04	Actuaciones Apegadas a Certeza Jurídica y Legalidad	169,560.00	93,347.75	262,907.75	262,907.75	0.00	167,542.89	113,387.33	113,387.33	113,387.33	113,387.33	149,520.42
02 2 2 5 1 G 026 01 A04 A002	Asistencia legal y representación jurídica a las diversas áreas de esta Entidad	169,560.00	93,347.75	262,907.75	262,907.75	0.00	167,542.89	113,387.33	113,387.33	113,387.33	113,387.33	149,520.42
02 2 2 5 1 G 026 01 A04 A002 000	Cobertura Estatal	169,560.00	93,347.75	262,907.75	262,907.75	0.00	167,542.89	113,387.33	113,387.33	113,387.33	113,387.33	149,520.42
02 2 2 5 1 G 026 01 A04 A002 000 0 3000	Servicios Generales.	169,560.00	93,347.75	262,907.75	262,907.75	0.00	167,542.89	113,387.33	113,387.33	113,387.33	113,387.33	149,520.42
02 2 2 5 1 G 026 01 A04 A002 000 0 3100	Servicios Básicos.	3,690.00	-5.11	3,594.89	3,594.89	0.00	2,695.04	2,694.42	2,694.42	2,694.42	2,694.42	900.47
02 2 2 5 1 G 026 01 A04 A002 000 0 314	Telefonía Tradicional.	3,690.00	-5.11	3,594.89	3,594.89	0.00	2,695.04	2,694.42	2,694.42	2,694.42	2,694.42	900.47
02 2 2 5 1 G 026 01 A04 A002 000 0 31401 1 1 5817 S 1	Servicio Telefónico Convencional.	3,690.00	-5.11	3,594.89	3,594.89	0.00	2,695.04	2,694.42	2,694.42	2,694.42	2,694.42	900.47