



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA
Por Capítulos, Concepto, Partida Genérica y Partida Específica por Clasificación Administrativa
SISTEMA PRESUPUESTARIO 2023
(PESOS)

CIERRE DE SEPTIEMBRE

Capítulo/Concepto/ Partida/Gasto	Descripción	Gran Total	Presupuesto Aprobado	Modificación Meta	Presupuesto Modificado	Presupuesto Librado	Presupuesto por Librar	Presupuesto Pendiente	Presupuesto Comprobado	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Bajas	Subejercicio
INSTRUCIONALES		22,890,840.69	134,154,852.96	157,045,493.65	157,040,493.65	5,200.00	104,644,003.01	88,905,693.04	73,249,458.72	73,249,226.18	73,987,907.84	83,796,242.93	
1000	Servicios Personales	22,890,840.69	13,409,567.26	6,985,516.40	27,639,945.32	0.00	18,132,352.78	17,928,365.18	17,928,365.18	17,928,365.18	17,928,365.18	17,928,365.18	12,727,880.82
1100	Remuneraciones al Personal de Carácter Permanente	8,547,523.92	254,682.82	8,802,206.74	8,802,206.74	0.00	6,595,672.57	6,575,422.61	6,575,422.61	6,575,422.61	6,575,422.61	6,575,422.61	2,226,294.13
1110	Sueldos al Personal Permanente	8,547,523.92	254,682.82	8,802,206.74	8,802,206.74	0.00	6,595,672.57	6,575,422.61	6,575,422.61	6,575,422.61	6,575,422.61	6,575,422.61	2,226,294.13
11101	Sueldos al Personal de Confianza	8,547,523.92	254,682.82	8,802,206.74	8,802,206.74	0.00	6,595,672.57	6,575,422.61	6,575,422.61	6,575,422.61	6,575,422.61	6,575,422.61	2,226,294.13
1200	Remuneraciones al Personal de Carácter Transitorio	0.00	3,236,161.28	3,236,161.28	3,236,161.28	0.00	2,415,453.69	2,415,453.69	2,415,453.69	2,415,453.69	2,415,453.69	2,415,453.69	820,707.59
1210	Sueldos Base al Personal Provisional	0.00	3,236,161.28	3,236,161.28	3,236,161.28	0.00	2,415,453.69	2,415,453.69	2,415,453.69	2,415,453.69	2,415,453.69	2,415,453.69	820,707.59
12101	Remuneraciones Adicionales y Especiales	0.00	3,236,161.28	3,236,161.28	3,236,161.28	0.00	2,415,453.69	2,415,453.69	2,415,453.69	2,415,453.69	2,415,453.69	2,415,453.69	820,707.59
1300	Remuneraciones Adicionales y Especiales	4,139,897.32	2,060,232.85	2,060,232.85	2,060,232.85	0.00	1,932,857.21	1,932,857.21	1,932,857.21	1,932,857.21	1,932,857.21	1,932,857.21	5,246,422.72
1310	Primes de Madurez, Demerit y Gratificación del mes de Año	1,934,156.87	700,074.78	2,634,231.65	2,634,231.65	0.00	101,259.32	101,259.32	101,259.32	101,259.32	101,259.32	101,259.32	2,532,972.33
13101	Primes de Madurez y Demerit	1,934,156.87	700,074.78	2,634,231.65	2,634,231.65	0.00	101,259.32	101,259.32	101,259.32	101,259.32	101,259.32	101,259.32	2,532,972.33
13102	Primes de Madurez y Demerit	222,513.58	5,719.95	216,793.63	216,793.63	0.00	101,259.32	101,259.32	101,259.32	101,259.32	101,259.32	101,259.32	115,516.27
13103	Primes de Madurez y Demerit	1,711,643.72	705,812.74	2,417,456.56	2,417,456.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,417,456.56
13104	Primes de Madurez y Demerit	6,204,680.45	1,360,158.07	7,565,048.52	7,565,048.52	0.00	4,851,597.89	4,851,597.89	4,851,597.89	4,851,597.89	4,851,597.89	4,851,597.89	2,713,850.39
13105	Primes de Madurez y Demerit	6,204,680.45	1,360,158.07	7,565,048.52	7,565,048.52	0.00	4,851,597.89	4,851,597.89	4,851,597.89	4,851,597.89	4,851,597.89	4,851,597.89	2,713,850.39
13106	Primes de Madurez y Demerit	1,694,821.58	557,775.45	2,252,597.03	2,252,597.03	0.00	1,446,629.13	1,446,629.13	1,446,629.13	1,446,629.13	1,446,629.13	1,446,629.13	801,743.60
1410	Apoyos a la Seguridad Social	777,082.16	313,485.78	1,090,570.94	1,090,570.94	0.00	689,301.03	689,301.03	689,301.03	689,301.03	689,301.03	689,301.03	401,269.91
14103	Apoyos a la Seguridad Social	777,082.16	313,485.78	1,090,570.94	1,090,570.94	0.00	689,301.03	689,301.03	689,301.03	689,301.03	689,301.03	689,301.03	401,269.91
14103	Apoyos a la Seguridad Social	777,082.16	313,485.78	1,090,570.94	1,090,570.94	0.00	689,301.03	689,301.03	689,301.03	689,301.03	689,301.03	689,301.03	401,269.91
14103	Apoyos a la Seguridad Social	777,082.16	313,485.78	1,090,570.94	1,090,570.94	0.00	689,301.03	689,301.03	689,301.03	689,301.03	689,301.03	689,301.03	401,269.91
14103	Apoyos a la Seguridad Social	777,082.16	313,485.78	1,090,570.94	1,090,570.94	0.00	689,301.03	689,301.03	689,301.03	689,301.03	689,301.03	689,301.03	401,269.91
14103	Apoyos a la Seguridad Social	777,082.16	313,485.78	1,090,570.94	1,090,570.94	0.00	689,301.03	689,301.03	689,301.03	689,301.03	689,301.03	689,301.03	401,269.91
14103	Apoyos a la Seguridad Social	777,082.16	313,485.78	1,090,570.94	1,090,570.94	0.00	689,301.03	689,301.03	689,301.03	689,301.03	689,301.03	689,301.03	401,269.91
14103	Apoyos a la Seguridad Social	777,082.16	313,485.78	1,090,570.94	1,090,570.94	0.00	689,301.03	689,301.03	689,301.03	689,301.03	689,301.03	689,301.03	401,269.91
14103	Apoyos a la Seguridad Social	777,082.16	313,485.78	1,090,570.94	1,090,570.94	0.00	689,301.03	689,301.03	689,301.03	689,301.03	689,301.03	689,301.03	401,269.91
14103	Apoyos a la Seguridad Social	777,082.16	313,485.78	1,090,570.94	1,090,570.94	0.00	689,301.03	689,301.03	689,301.03	689,301.03	689,301.03	689,301.03	401,269.91
14103	Apoyos a la Seguridad Social	777,082.16	313,485.78	1,090,570.94	1,090,570.94	0.00	689,301.03	689,301.03	689,301.03	689,301.03	689,301.03	689,301.03	401,269.91
14103	Apoyos a la Seguridad Social	777,082.16	313,485.78	1,090,570.94	1,090,570.94	0.00	689,301.03	689,301.03	689,301.03	689,301.03	689,301.03	689,301.03	401,269.91
14103	Apoyos a la Seguridad Social	777,082.16	313,485.78	1,090,570.94	1,090,570.94	0.00	689,301.03	689,301.03	689,301.03	689,301.03	689,301.03	689,301.03	401,269.91
14103	Apoyos a la Seguridad Social	777,082.16	313,485.78	1,090,570.94	1,090,570.94	0.00	689,301.03	689,301.03	689,301.03	689,301.03	689,301.03	689,301.03	401,269.91
14103	Apoyos a la Seguridad Social	777,082.16	313,485.78	1,090,570.94	1,090,570.94	0.00	689,301.03	689,301.03	689,301.03	689,301.03	689,301.03	689,301.03	401,269.91
14103	Apoyos a la Seguridad Social	777,082.16	313,485.78	1,090,570.94	1,090,570.94	0.00	689,301.03	689,301.03	689,301.03	689,301.03	689,301.03	689,301.03	401,269.91
14103	Apoyos a la Seguridad Social	777,082.16	313,485.78	1,090,570.94	1,090,570.94	0.00	689,301.03	689,301.03	689,301.03	689,301.03	689,301.03	689,301.03	401,269.91
14103	Apoyos a la Seguridad Social	777,082.16	313,485.78	1,090,570.94	1,090,570.94	0.00	689,301.03	689,301.03	689,301.03	689,301.03	689,301.03	689,301.03	401,269.91
14103	Apoyos a la Seguridad Social	777,082.16	313,485.78	1,090,570.94	1,090,570.94	0.00	689,301.03	689,301.03	689,301.03	689,301.03	689,301.03	689,301.03	401,269.91
14103	Apoyos a la Seguridad Social	777,082.16	313,485.78	1,090,570.94	1,090,570.94	0.00	689,301.03	689,301.03	689,301.03	689,301.03	689,301.03	689,301.03	401,269.91
14103	Apoyos a la Seguridad Social	777,082.16	313,485.78	1,090,570.94	1,090,570.94	0.00	689,301.03	689,301.03	689,301.03	689,301.03	689,301.03	689,301.03	401,269.91
14103	Apoyos a la Seguridad Social	777,082.16	313,485.78	1,090,570.94	1,090,570.94	0.00	689,301.03	689,301.03	689,301.03	689,301.03	689,301.03	689,301.03	401,269.91
14103	Apoyos a la Seguridad Social	777,082.16	313,485.78	1,090,570.94	1,090,570.94	0.00	689,301.03	689,301.03	689,301.03	689,301.03	689,301.03	689,301.03	401,269.91
14103	Apoyos a la Seguridad Social	777,082.16	313,485.78	1,090,570.94	1,090,570.94	0.00	689,301.03	689,301.03	689,301.03	689,301.03	689,301.03	689,301.03	401,269.91
14103	Apoyos a la Seguridad Social	777,082.16	313,485.78	1,090,570.94	1,090,570.94	0.00	689,301.03	689,301.03	689,301.03	689,301.03	689,301.03	689,301.03	401,269.91
14103	Apoyos a la Seguridad Social	777,082.16	313,485.78	1,090,570.94	1,090,570.94	0.00	689,301.03	689,301.03	689,301.03	689,301.03	689,301.03	689,301.03	401,269.91
14103	Apoyos a la Seguridad Social	777,082.16	313,485.78	1,090,570.94	1,090,570.94	0.00	689,301.03	689,301.03	689,301.03	689,301.03	689,301.03	689,301.03	401,269.91
14103	Apoyos a la Seguridad Social	777,082.16	313,485.78	1,090,570.94	1,090,570.94	0.00	689,301.03	689,301.03	689,301.03	689,301.03	689,301.03	689,301.03	401,269.91
14103	Apoyos a la Seguridad Social	777,082.16	313,485.78	1,090,570.94	1,090,570.94	0.00	689,301.03	689,301.03	689,301.03	689,301.03	689,301.03	689,301.03	401,269.91
14103	Apoyos a la Seguridad Social	777,082.16	313,485.78	1,090,570.94	1,090,570.94	0.00	689,301.03	689,301.03	689,301.03	689,301.03	689,301.03	689,301.03	401,269.91
14103	Apoyos a la Seguridad Social	777,082.16	313,485.78	1,090,570.94	1,090,570.94	0.00	689,301.03	689,301.03	689,301.03	689,301.03	689,301.03	689,301.03	401,269.91
14103	Apoyos a la Seguridad Social	777,082.16	313,485.78	1,090,570.94	1,090,570.94	0.00	689,301.03	689,301.03	689,301.03	689,301.03	689,301.03	689,301.03	401,269.91
14103	Apoyos a la Seguridad Social	777,082.16	313,485.78	1,090,570.94	1,090,570.94	0.00	689,301.03	689,301.03	689,301.03	689,301.03	689,301.03	689,301.03	401,269.91
14103	Apoyos a la Seguridad Social	777,082.16	313,485.78	1,090,570.94	1,090,570.94	0.00	689,301.03	689,301.03	689,301.03	689,301.03	689,301.03	689,301.03	401,269.91
14103	Apoyos a la Seguridad Social	777,082.16	313,485.78	1,090,570.94	1,090,570.94	0.00	689,301.03	689,301.03	689,301.03	689,301.03	689,301.03	689,301.03	401,269.91
14103	Apoyos a la Seguridad Social	777,082.16	313,485.78	1,090,570.94	1,090,570.94	0.00	689,301.03	689,301.03	689,301.03	689,301.03	689,301.03	689,301.03	401,269.91
14103	Apoyos a la Seguridad Social	777,082.16	313,485.78	1,090,570.94	1,090,570.94	0.00	689,301.03	689,301.03	689,301.03	689,301.03	689,301.03	689,301.03	401,269.91