

**GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS**  
**PRESUPUESTO DE EGRESOS POR TIPO DE RECURSO, FUENTE DE FINANCIAMIENTO Y RAMO**  
 DEL 01 DE ENERO AL 31 DE DICIEMBRE DE 2023

21121 200 PROMOTORA DE VIVIENDA CHIAPAS

| TIPO DE RECURSO/FUENTE DE FINANCIAMIENTO/RAMO                                  | PRESUPUESTO DE EGRESOS |                           |                       |                       |                       |                       |                       | EJERCIDO              | DEVENGADO             | PAGADO |
|--|------------------------|---------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|--------|
|  | APROBADO               | AMPLIACION /<br>REDUCCION | MODIFICADO            | MINISTRADO            | COMPROMETIDO          | DEVENGADO             | PAGADO                |                       |                       |        |
| <b>TOTAL</b>   | <b>22,890,840.69</b>   | <b>151,580,380.32</b>     | <b>174,471,221.01</b> | <b>174,471,221.01</b> | <b>173,138,877.77</b> | <b>173,138,877.75</b> | <b>160,408,261.13</b> | <b>173,138,877.75</b> | <b>160,408,261.13</b> |        |
| <b>1 RECURSO NO ETIQUETADO</b>   |                        |                           |                       |                       |                       |                       |                       |                       |                       |        |
| 1.1 Recursos Fiscales  | 22,890,840.69          | 151,580,380.32            | 174,471,221.01        | 174,471,221.01        | 173,138,877.77        | 173,138,877.75        | 160,408,261.13        | 173,138,877.75        | 160,408,261.13        |        |
| Ramo A1 Ingresos Estatales   | 0.00                   | 50,877,559.27             | 50,877,559.27         | 50,877,559.27         | 50,874,028.94         | 50,874,028.92         | 42,186,875.52         | 50,874,028.92         | 42,186,875.52         |        |
| 1.4 Ingresos Propios   | 0.00                   | 50,877,559.27             | 50,877,559.27         | 50,877,559.27         | 50,874,028.94         | 50,874,028.92         | 42,186,875.52         | 50,874,028.92         | 42,186,875.52         |        |
| Ramo A3 Ingresos por Venta de Bienes, Prestación de Servicios y Otros Ingresos | 0.00                   | 24,083,169.18             | 24,083,169.18         | 24,083,169.18         | 23,180,232.63         | 23,180,232.63         | 22,883,566.09         | 23,180,232.63         | 22,883,566.09         |        |
| 1.5 Recursos Federales   | 0.00                   | 24,083,169.18             | 24,083,169.18         | 24,083,169.18         | 23,180,232.63         | 23,180,232.63         | 22,883,566.09         | 23,180,232.63         | 22,883,566.09         |        |
| Ramo 28 Participaciones a Entidades Federativas y Municipios                   | 22,890,840.69          | 76,619,651.87             | 99,510,492.56         | 99,510,492.56         | 99,084,616.20         | 99,084,616.20         | 95,337,819.52         | 99,084,616.20         | 95,337,819.52         |        |
| 2 RECURSO ETIQUETADO   | 0.00                   | 0.00                      | 0.00                  | 0.00                  | 0.00                  | 0.00                  | 0.00                  | 0.00                  | 0.00                  |        |
| 2.5 Recursos Federales   | 0.00                   | 0.00                      | 0.00                  | 0.00                  | 0.00                  | 0.00                  | 0.00                  | 0.00                  | 0.00                  |        |

JEFE DEL ÁREA DE RECURSOS FINANCIEROS

LIC. RODOLFO CANCINO RODRÍGUEZ

JEFA DE LA UNIDAD DE APOYO ADMINISTRATIVO

C.P. JUANA ELODIA ASTUDILLO TORRES