



**GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS**  
**SECRETARÍA DE HACIENDA**  
**1 - No Etiquetado - Recursos Federales (Clasificación Administrativa)**  
**SISTEMA PRESUPUESTARIO 2023**  
**(PESOS)**

EP-5

2.1.1.2.1.200 Promotora de Vivienda Chiapas

UR URO FI RUM SF S5F PP DA AI PT MPIO GA COGC GASTO GTO TG TR FF

domingo, 31 de diciembre de 2023

Página 1 de 10

Subejercicio

DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado
<b>Gran Total</b>	<b>22,890,840.69</b>	<b>76,619,651.87</b>	<b>99,510,492.56</b>	<b>99,510,492.56</b>	<b>0.00</b>	<b>99,510,492.56</b>	<b>99,084,616.20</b>	<b>99,084,616.20</b>	<b>95,337,819.52</b>	<b>95,337,819.52</b>
<b>Total</b>	<b>22,890,840.69</b>	<b>76,619,651.87</b>	<b>99,510,492.56</b>	<b>99,510,492.56</b>	<b>0.00</b>	<b>99,510,492.56</b>	<b>99,084,616.20</b>	<b>99,084,616.20</b>	<b>95,337,819.52</b>	<b>95,337,819.52</b>
<b>TOTAL FUENTE DE FINANCIAMIENTO</b>										
TOTAL GLOBAL FUNCIÓN 2 Vivienda y Servicios a la Comunidad										
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO A Gastos Comprometidos y/o Devengados por Registrar										
<b>INSTITUCIONALES</b>										
03 001 2 2 5 1 G 026 01 A06 A003	0.00	3,097.46	3,097.46	3,097.46	0.00	3,097.46	3,097.46	3,097.46	3,097.46	3,097.46
03 001 2 2 5 1 G 026 01 A06 A003 000 A 1 C 3000	0.00	3,097.46	3,097.46	3,097.46	0.00	3,097.46	3,097.46	3,097.46	3,097.46	3,097.46
03 001 2 2 5 1 G 026 01 A06 A003 000 A 1 C 39203 1 1 5	0.00	157.82	157.82	157.82	0.00	157.82	157.82	157.82	157.82	157.82
03 001 2 2 5 1 G 026 01 A06 A003 000 A 1 C 39801 1 1 5	0.00	8.85	8.85	8.85	0.00	8.85	8.85	8.85	8.85	8.85
05 001 2 2 5 1 G 026 01 A25 A005	0.00	148.97	148.97	148.97	0.00	148.97	148.97	148.97	148.97	148.97
05 001 2 2 5 1 G 026 01 A25 A005 000 A 1 C 3000	0.00	1,410.09	1,410.09	1,410.09	0.00	1,410.09	1,410.09	1,410.09	1,410.09	1,410.09
05 001 2 2 5 1 G 026 01 A25 A005 000 A 1 C 39203 1 1 5	0.00	80.41	80.41	80.41	0.00	80.41	80.41	80.41	80.41	80.41
05 001 2 2 5 1 G 026 01 A25 A005 000 A 1 C 39801 1 1 5	0.00	1,329.68	1,329.68	1,329.68	0.00	1,329.68	1,329.68	1,329.68	1,329.68	1,329.68
06 001 2 2 5 1 G 026 01 F01 A006	0.00	1,529.55	1,529.55	1,529.55	0.00	1,529.55	1,529.55	1,529.55	1,529.55	1,529.55
06 001 2 2 5 1 G 026 01 F01 A006 000 A 1 C 3000	0.00	1,529.55	1,529.55	1,529.55	0.00	1,529.55	1,529.55	1,529.55	1,529.55	1,529.55
06 001 2 2 5 1 G 026 01 F01 A006 000 A 1 C 39203 1 1 5	0.00	84.15	84.15	84.15	0.00	84.15	84.15	84.15	84.15	84.15
06 001 2 2 5 1 G 026 01 F01 A006 000 A 1 C 39801 1 1 5	0.00	1,445.40	1,445.40	1,445.40	0.00	1,445.40	1,445.40	1,445.40	1,445.40	1,445.40
<b>TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO B Economías de Ejercicios Anteriores</b>	<b>0.00</b>	<b>40,146,974.94</b>	<b>40,146,974.94</b>	<b>40,146,974.94</b>	<b>0.00</b>	<b>40,146,974.94</b>	<b>39,923,654.13</b>	<b>39,923,654.13</b>	<b>39,748,188.73</b>	<b>39,748,188.73</b>
<b>INSTITUCIONALES</b>										
01 001 2 2 5 1 G 026 01 C06 A001	0.00	464,417.66	464,417.66	464,417.66	0.00	464,417.66	464,417.66	464,417.66	464,417.66	464,417.66
01 001 2 2 5 1 G 026 01 C06 A001 000 A 1 C 4000	0.00	464,417.66	464,417.66	464,417.66	0.00	464,417.66	464,417.66	464,417.66	464,417.66	464,417.66
01 001 2 2 5 1 G 026 01 C06 A001 000 A 1 C 43909 1 1 5	0.00	64,217.53	64,217.53	64,217.53	0.00	64,217.53	64,217.53	64,217.53	64,217.53	64,217.53
02 001 2 2 5 1 G 026 01 S01 A002	0.00	64,217.53	64,217.53	64,217.53	0.00	64,217.53	64,217.53	64,217.53	64,217.53	64,217.53
02 001 2 2 5 1 G 026 01 S01 A002 000 A 1 C 4000	0.00	64,217.53	64,217.53	64,217.53	0.00	64,217.53	64,217.53	64,217.53	64,217.53	64,217.53
02 001 2 2 5 1 G 026 01 S01 A002 000 A 1 C 43909 1 1 5	0.00	78,003.84	78,003.84	78,003.84	0.00	78,003.84	78,003.84	78,003.84	78,003.84	78,003.84
03 001 2 2 5 1 G 026 01 A06 A003	0.00	15,461.30	15,461.30	15,461.30	0.00	15,461.30	15,461.30	15,461.30	15,461.30	15,461.30
03 001 2 2 5 1 G 026 01 A06 A003 000 A 1 C 4000	0.00	15,461.30	15,461.30	15,461.30	0.00	15,461.30	15,461.30	15,461.30	15,461.30	15,461.30
03 001 2 2 5 1 G 026 01 A06 A003 000 A 1 C 43909 1 1 5	0.00	15,461.30	15,461.30	15,461.30	0.00	15,461.30	15,461.30	15,461.30	15,461.30	15,461.30
04 001 2 2 5 1 H 021 01 A16 A004	0.00	54,543.48	54,543.48	54,543.48	0.00	54,543.48	54,543.48	54,543.48	54,543.48	54,543.48